

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence (MINDEF). The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
JA NATIONAL DEFENCE PROGRAMME							
TOTAL EXPENDITURE		\$10,725,854,246	\$11,447,000,000	\$11,447,000,000	\$11,455,000,000	\$8,000,000	0.1%
Main Estimates							
OPERATING EXPENDITURE		\$10,397,368,487	\$11,007,000,000	\$11,007,000,000	\$11,015,000,000	\$8,000,000	0.1%
RUNNING COSTS		\$10,389,706,820	\$11,000,110,300	\$11,000,064,000	\$11,008,157,000	\$8,093,000	0.1%
Expenditure on Manpower		\$16,031,642	\$18,546,800	\$15,611,900	\$15,630,400	\$18,500	0.1%
1200	Political Appointments	2,008,624	2,496,900	2,295,000	2,464,000	169,000	7.4
1500	Permanent Staff	14,023,018	16,048,900	13,315,900	13,165,400	-150,500	-1.1
1600	Temporary, Daily-Rated & Other Manpower	0	1,000	1,000	1,000	0	0.0
Other Operating Expenditure		\$10,373,675,178	\$10,981,563,500	\$10,984,452,100	\$10,992,526,600	\$8,074,500	0.1%
2100	Supplies & Services	21,566,412	20,223,000	20,223,000	21,308,000	1,085,000	5.4
2300	Manpower Development	223,873	344,500	470,700	422,300	-48,400	-10.3
2400	Public Relations & Exercises	14,213,722	16,066,800	16,066,800	22,149,000	6,082,200	37.9
2800	Financial Claims & Legal Expenses	9,228	1,447,000	1,467,200	1,550,000	82,800	5.6
2900	Military Expenditure	10,337,661,943	10,943,482,200	10,946,224,400	10,947,097,300	872,900	0.0
TRANSFERS		\$7,661,667	\$6,889,700	\$6,936,000	\$6,843,000	-\$93,000	-1.3%
3600	Subventions	7,661,667	6,889,700	6,936,000	6,843,000	-93,000	-1.3
Development Estimates							
DEVELOPMENT EXPENDITURE		\$328,485,760	\$440,000,000	\$440,000,000	\$440,000,000	\$0	0.0%
5100	Direct Development	328,485,760	440,000,000	440,000,000	440,000,000	0	0.0

Manpower

Category	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010
Political Appointments	3	3	4	4
Permanent Staff	1,501	1,501	1,501	1,501
Temporary, Daily-rated and Other Manpower	20	20	20	20
TOTAL	1,524	1,524	1,525	1,525